

Budget Year 1 for Iowa State University

[A. Senior Personnel](#) | [B. Other Personnel](#) | [C. Fringe Benefits](#) | [D. Equipment](#) | [E. Travel](#) | [F. Participant Support Costs](#)
[G. Other Direct Costs](#) | [H. Total Direct Costs](#) | [I. Indirect Costs](#) | [J. Total Direct And Indirect Costs](#) | [K. Residual Funds](#)
[L. Amount of This Request](#) | [M. Cost Sharing](#)
[Bottom of Page](#)

A. Senior Personnel

Name	Title	Calendar Months	Academic Months	Summer Months	Funds Requested From NSF	Non-Federal Matching Funds	Total Project Cost
Robert C. PI one	PI	0.0	0.0	0.0	12000	0	\$ 12000
Gregory R. PI two	none	0.0	0.0	0.0	0	0	\$ 0
Charles C. PI three	none	0.0	0.0	0.0	0	0	\$ 0
Total Senior Personnel: 3		0.0	0.0	0.0	\$ 12000	\$ 0	\$ 12000

[Add/Remove Senior Personnel](#)

Calculate

[Top of Page](#) | [Bottom of Page](#)

B. Other Personnel

Number of Personnel	Type of Personnel	Calendar Months	Academic Months	Summer Months	Funds Requested From NSF	Non-Federal Matching Funds	Total Project Cost
1	Post Doctoral Scholars	1.0	0.0	0.0	0	0	\$ 0
0	Other Professionals (Technicians, etc.)	0.0	0.0	0.0	0	0	\$ 0
0	Graduate Students				0	0	\$ 0
0	Undergraduate Students				0	0	\$ 0
1	Secretarial - clerical				6000	0	\$ 6000
2	Other				23625	0	\$ 23625
Total Other Personnel: 4					\$ 29625	\$ 0	\$ 29625

Total Salaries and Wages (A + B): **\$ 41625** **\$ 0** **\$ 41625**

Calculate

[Top of Page](#) | [Bottom of Page](#)

C. Fringe Benefits

Description	Funds Requested From NSF	Non-Federal Matching Funds	Total Project Cost
Fringe Benefits (If charged as direct costs)	8097	0	\$ 8097
Total Salaries, Wages and Fringe Benefits (A + B + C):	\$ 49722	\$ 0	\$ 49722

Calculate

[Top of Page](#) | [Bottom of Page](#)

D. Equipment

List items and dollar amount for each item exceeding \$5000.

Equipment Item	Check here to delete item	Dollar Amount	Funds Requested From NSF	Non-Federal Matching Funds	Total Project Cost
1. <input type="text"/>		<input type="text"/>			
2. <input type="text"/>		<input type="text"/>			
3. <input type="text"/>		<input type="text"/>			
4. <input type="text"/>		<input type="text"/>			
5. <input type="text"/>		<input type="text"/>			
6. <input type="text"/>		<input type="text"/>			
7. <input type="text"/>		<input type="text"/>			
8. <input type="text"/>		<input type="text"/>			
9. <input type="text"/>		<input type="text"/>			
10. <input type="text"/>		<input type="text"/>			
Total Equipment:			0	0	\$ 0

Calculate

[Top of Page](#) | [Bottom of Page](#)

E. Travel

Description	Funds Requested From NSF	Non-Federal Matching Funds	Total Project Cost
1. Travel Domestic (incl. Canada, Mexico and U.S. Possessions)	<input type="text" value="22197"/>	<input type="text" value="0"/>	\$ 22197
2. Travel Foreign	<input type="text" value="0"/>	<input type="text" value="0"/>	\$ 0
Total Travel:	\$ 22197	\$ 0	\$ 22197

Calculate

[Top of Page](#) | [Bottom of Page](#)

F. Participant Support Costs

Description	Costs	Funds Requested From NSF	Non-Federal Matching Funds	Total Project Cost
1. Stipends	<input type="text" value="0"/>			
2. Travel	<input type="text" value="0"/>			
3. Subsistence	<input type="text" value="0"/>			
4. Other	<input type="text" value="0"/>			
Number of Participants	<input type="text" value="0"/>			
Total Participant Support Costs:		<input type="text" value="0"/>	<input type="text" value="0"/>	\$ 0

Calculate

[Top of Page](#) | [Bottom of Page](#)

G. Other Direct Costs

Description	Funds Requested From NSF	Non-Federal Matching Funds	Total Project Cost
1. Materials and Supplies	<input type="text" value="0"/>	<input type="text" value="0"/>	\$ 0
2. Publication Costs/Documentation/distrib	<input type="text" value="0"/>	<input type="text" value="0"/>	\$ 0
3. Consultant Services	<input type="text" value="0"/>	<input type="text" value="0"/>	\$ 0
4. Computer (ADPE) Services	<input type="text" value="0"/>	<input type="text" value="0"/>	\$ 0
5. Subcontracts	<input type="text" value="66058"/>	<input type="text" value="0"/>	\$ 66058
6. Other	<input type="text" value="2366"/>	<input type="text" value="0"/>	\$ 2366
Total Other Direct Costs:	\$ 68424	\$ 0	\$ 68424

Calculate

[Top of Page](#) | [Bottom of Page](#)

H. Total Direct Costs

	Funds Requested From NSF	Non-Federal Matching Funds	Total Project Cost
Total Direct Costs (A THROUGH G):	\$ 140343	\$ 0	\$ 140343

Calculate

[Top of Page](#) | [Bottom of Page](#)

I. Indirect Costs

Indirect Cost Item	Rate %	Base	Check here to delete item	Funds Requested From NSF	Non-Federal Matching Funds	Total Project Cost
1. MTDC	48.0	124285	<input type="checkbox"/>	59657		
2.						
3.						
4.						
5.						
6.						
Total Indirect Costs:				59657	0	\$ 59657

Calculate

[Top of Page](#) | [Bottom of Page](#)

J. Total Direct And Indirect Costs

	Funds Requested From NSF	Non-Federal Matching Funds	Total Project Cost
Total Direct and Indirect Costs (H + I):	\$ 200000	\$ 0	\$ 200000

Calculate

[Top of Page](#) | [Bottom of Page](#)

K. Residual Funds

If for further support to current projects, see AAG Chapter I.E.2.

Description	Amount	Non-Federal Matching Funds	Total Project Cost
Residual Funds	<input type="text" value="0"/>	<input type="text" value="0"/>	\$ 0

Calculate

[Top of Page](#) | [Bottom of Page](#)

L. Amount of This Request

	Funds Requested From NSF	Non-Federal Matching Funds	Total Project Cost
Amount of this Request:	\$ 200000	\$ 0	\$ 200000

Calculate

[Top of Page](#)

M. Cost Sharing

Unless cost sharing is otherwise required in an NSF program solicitation, when cost sharing is included on Line M, it is solely at the discretion of the proposing institution and will not be a factor in the Foundation's decision to make an award. Once cost sharing is proposed on Line M, and accepted by the Foundation, the commitment of funds becomes legally binding and is subject to audit.

Description	Proposed Level
Cost sharing: proposed level	<input type="text" value="0"/>

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Go Back

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