

# PROJECT BUDGET

Proposed Project Budget					Year 1	Year 2	Year 3	Year 4
<b>1. Salary &amp; Fringe Benefits of principal investigator</b>								
Name	Degree	Role	% Effort		\$ Amount	\$ Amount	\$ Amount	\$ Amount
F: I	Ph.D.	PI	35 %	salary	\$21,396	\$21,396	\$21,396	
L: I				fringe	\$4,568	\$4,568	\$4,568	
<b>2. Salary &amp; Fringe Benefits of others (if appropriate)</b>								
F: TBA	MA	Tech	50 %	salary	\$12,000	\$12,000	\$12,000	
L: TBA				fringe	\$2,562	\$2,562	\$2,562	
F: TBA			%	salary				
L: TBA			%	fringe				
F: TBA			%	salary				
L: TBA			%	fringe				
<b>3. Salary Subtotal (line 2 – excluding PI salary &amp; fringe)</b>					\$14,562	\$14,562	\$14,562	\$0
<b>4. Equipment (itemize)</b>								
<b>5. Computer Equipment (if allowed by AHA component)</b>								
<b>6. Equipment Subtotal (lines 4 and 5)</b>					\$0	\$0	\$0	\$0
<b>7. Supplies (itemize)</b>								
Chemicals/Biochemicals					\$6,500	\$6,500	\$6,500	
Molecular Biology Reagents					\$8,224	\$8,224	\$8,224	
Animals					\$1,500	\$1,500	\$1,500	
Laboratory Supplies					\$2,650	\$2,650	\$2,650	
Radiochemicals					\$2,400	\$2,400	\$2,400	
<b>8. Travel (if allowed by AHA component)</b>					\$1,000	\$1,000	\$1,000	
<b>9. Printing/Publications (if allowed by AHA component)</b>					\$1,000	\$1,000	\$1,000	
<b>10. Other Expenses (itemize)</b>								
Animal Care Per Diem					\$1,200	\$1,200	\$1,200	
Maintenance Agreement								
<b>11. Subtotal (lines 3, 6-10, excluding PI salary &amp; fringe)</b>					\$39,036	\$39,036	\$39,036	\$0
<b>12. Total (lines 1 and 11)</b>					\$65,000	\$65,000	\$65,000	\$0
<b>13. Indirect Costs (if allowed by AHA funding component)</b>					\$6,500	\$6,500	\$6,500	
<b>14. Total Costs</b>					\$71,500	\$71,500	\$71,500	\$0

Applicant's Name (please type)